

Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi

कमरा संख्या 457, कृषि भवन, नई दिल्ली

Dated 20th June 2022

To

- 1 The Financial Commissioner (Additional Chief Secretary)
Government of UT of J & K
Directorate of Horticulture, Kashmir
Civil Secretariat, Jammu/Srinagar.
- 2 Commissioner Secretary
Government of UT of Ladakh
UT Secretariat
Leh-Ladakh

Subject:-Extension of time line by one year (i.e. up to 31st March 2023) and Revision/Re-appropriation of approved components of Prime Minister's Development Package (PMDP-2015) announced in November 2015 towards restoration of damaged horticulture areas and development of Horticulture in the Jammu & Kashmir/Ladakh under Mission for Integrated Development of Horticulture (MIDH) scheme – regarding.

Sir,

In continuation of this Department's Administrative Approval 2022-23 (F. No. 15012/1/2022-MIDH dated 02/05/2022) and this Department's letter of even No. dated 08/12/2016 and 19/12/2019 conveying the administrative approval for implementation of Prime Minister's Development Package (PMDP – 2015) towards restoration of damaged horticulture areas and development of Horticulture in the Jammu & Kashmir/Ladakh under Mission for Integrated Development of Horticulture (MIDH) scheme, I am directed to convey the Administrative Approval of the Government of India to the following: -

- (i) Further extension of timeline for implementation of Prime Minister's Development Package (PMDP) – 2015 beyond 31.03.2022 by 12 months i.e. upto 31.03.2023.
- (ii) Revision/re-appropriation of earlier approved components of PMDP (Rs.460.33 crore for UT of J & K and Rs.39.67 crore for UT of Ladakh) as per revised/re-appropriated Annual Action Plan 2022-23 for this Special Package is attached as Annexure.
- (iii) Revalidation of unspent amount of Rs. 18.414 crore available with SNA account of the UT of J & K for implementation of PMDP programme during 2022-23.

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2. The expenditure for the project will be debited from the following Head of Accounts: -

		(Rs. in lakh)
Head of Accounts	Description	BE 2022-23
	Crop Husbandry	
MH - 2401		
00.119	Horticulture & Vegetable Crops	
59	Krishonnati Yojna	
01	Integrated Development of Horticulture	
590131	Grants-in-General	40500.00
789	Special Component Plan for Scheduled Castes	
46	Krishonnati Yojna	
04	Integrated Development of Horticulture	
460431	Grants-in-aid - General	7000.00
796	Tribal Area Sub Plan	
48	Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
480431	Grants-in-aid - General	5000.00
	Total	52500.00
MH-3602	Grants-in-aid to Union Territory Governments with legislatures.	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
77	Krishonnati Yojana	
05	Integrated Development of Horticulture	
770531	Grants-in-aid - General	1800.00
789	Special Component Plan for Scheduled Castes	
68	Krishonnati Yojana	
05	Integrated Development of Horticulture	
680531	Grants-in-aid - General	1040.00
796	Tribal Area Sub Plan	
62	Krishonnati Yojana	
05	Integrated Development of Horticulture	
620531	Grants-in-aid - General	2060.00
	Total MH - 3602	4900.00

3. As per Government Policy, UT Administration will ensure that the Plan Allocation be earmarked for Scheduled Castes and Scheduled Tribes farmers/beneficiaries as per percentage of population in the respective UTs under Scheduled Caste Sub Plan and Tribal Sub Plan respectively as per population census of India. Further, UTs will ensure that 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

4. As per PWDs (Persons with Disabilities) Act, 1995, 3% of the plan outlay be made for Persons with Disabilities. Effort should be made to accord priority to Persons with Disabilities in the implementation of the Scheme.

5. The responsibility for ensuring flow of subsidy/benefits to the above targeted groups solely lies on the UTs under MIDH. However, progress in this regard will be monitored by DA & FW.

Agreed

6. The UT Administrations/implementing agencies under MIDH are directed not to commit expenditure/liability beyond the approved allocation, as conveyed vide this Administrative Approval.

7. The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

8. This Administrative Approval 2022-23 shall be treated as interim in nature and no release of funds will be allowed beyond the 30.09.2022 pending appraisal/approval of the scheme for continuation or any specific relaxation given by the Department of Expenditure in this regard. During this interim extension period, there shall be no change in nature, scope and coverage of the scheme as approved for the 14th Finance Commission.

9. *This Administrative approval issues with the approval of Competent Authority of the Ministry of Agriculture and Farmers Welfare.*

Yours faithfully,



(Harit Kumar Shakya)

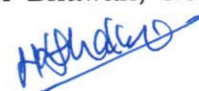
Under Secretary to the Government of India

Phone No. 011 - 23388795

E-mail: haritk.shakya@nic.in

Copy forwarded for information and necessary action to:

1. Principal Secretary to the Prime Minister/Additional Principal Secretary to the Prime Minister, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Department of Commerce, Udyog Bhawan, New Delhi
4. Secretary, Department of Panchayati Raj, Ministry of Panchayati Raj, Krishi Bhawan, New Delhi.
5. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
6. Director, Plan Finance - II, Ministry of Finance, North Block, New Delhi.
7. Chief Controller of Accounts, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi
8. Pay & Accounts Officer, PAO (Sectt.) - I, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
9. Pay & Accounts Officer, PAO (Sectt.) - II, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Parliament Street, New Delhi.
10. Secretary (DA & FW)/Additional Secretary (Horticulture), DA & FW, Krishi Bhawan, New Delhi.
11. JS (Horticulture) & Mission Director (MIDH)/Horticulture Commissioner, DA & FW, Krishi Bhawan, New Delhi.
12. Director (Hort.)/Director (MIDH), DA & FW, Krishi Bhawan, New Delhi
13. Director (Budget)/DS (Finance), DA & FW, Krishi Bhawan, New Delhi.
14. All Officers of Horticulture Division, DA & FW, Krishi Bhawan, New Delhi.



(Harit Kumar Shakya)

Under Secretary to the Government of India

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Action Plan for the FY 2022-23 under PMDP for UT of J & K and UT of Ladakh: -

(Rs. in crore)

Sl. No.	Component	Unit	Proposed Action Plan 2022-23 for UT of J & K (including work done claim)		Proposed Action Plan 2022-23 for UT of Ladakh (including work done claim)	
			Physical Target	Financial Target	Physical Target	Financial Target
1	Special Intervention	Ha	50	10.00	0	0.00
2	Plantation Infrastructure Development					
a	Small Nursery (1 Ha)	Nos.	Pending liability (Work done claim)	0.10	1	0.15
b	Accredited Nursery (1 Ha)	Nos.			0	0.00
3	Horticulture Mechanization	Nos.	PB	16.90	150 (≤ 8 BHP) 70 (≥ 8 BHP)	0.75 0.53
4	Protected Cultivation					
a	Protected Cultivation	Ha	25	1.43	0	0.00
b	Tubular Structure	Ha	0	0.00	1.44	0.8776
c	Wooden Structure	Ha	0	0.00	2.7872	0.8654
d	Plastic Mulching (50% of the total cost limited to 1 ha per beneficiary)	Ha	0	0.00	112	0.2061
5	Creation of Water Resources					
a	Individual tubewell	Nos	180	1.62	0	0.00
b	Tubewell cum storage tank (Developed)	Nos	0	0.00	0	0.00
c	Tubewell cum storage tank (with distribution network)	Nos	0	0.00	0	0.00
d	Creation of irrigation sources with revised estimate cost construction tube well/ bore well / water harvesting system for storage of water / Energisation in Ladakh	Nos	0	0.00	48	0.432
6	Organic Farming (Vermi Compost Unit)	Nos	0	0.00	680	3.40
7	Integrated Post Harvest Management					
a	Pack Houses	Nos	0	0.00	428	8.56
b	CA Stores	Nos	22	63.67	0	0.00
8	Food Processing	Nos	4	3.31	0	0.00
a	Fruit Harvesting in Ladakh	Nos	0	0.00	500	0.10
9	Establishment of Marketing Infrastructure					
a	Wholesale Market	Nos	Pending Liability	5.48	0	0.00
b	Quality Control/Analysis Lab	Nos	0	0.00	0	0.00
10	Establishment of new garden (Veg)	Ha	773	0.98	0	0.00
11	Restoration of damaged horticulture					
a	Damaged Horticulture Area	Ha	0	0.00	0	0.00
b	Vermi Compost Unit	Nos	247	2.58	0	0.00
c	Pack Houses	Nos	543	14.93	0	0.00
d	Marketing Infrastructure	Nos	Pending Liability	16.86	0	0.00
12	Flexi Funds/Admn. Expenses		-	7.56	-	0.64